



**City Development
Institute of Zaporizhzhia**

ANNUAL REPORT 2023

**Viktoriia Agientaieva, director of the municipal institution
“City Development Institute of Zaporizhzhia”**

ACTIVITIES AND TASKS 2023

HUMANITARIAN RESPONSE

International organizations
Humanitarian missions
Technical assistance
Volunteers

AID COORDINATION

Community needs
Humanitarian hub
Shelters, Points of Invincibility
Support for victims of shelling

INTERNATIONAL COOPERATION

Partnership events
Twin cities
Municipalities (EU, USA)
Associations of cities, etc.

PROJECT WORK

Grant funding
Business projects
Cooperation with NGOs
Local initiatives

RECOVERY AND DEVELOPMENT

Analytics, publications
International partners
Ukrainian partners
Ratings, etc

COMMUNICATIONS

News and interviews
Media relations
Public reporting
Guidelines

Before October 9, 2023, the entity was known as a municipal enterprise
“City Development Institute of Zaporizhzhia”

ORGANIZATIONAL STRUCTURE EMPLOYEES

The total number of employees is 17 people.

Including:

Management – 3 persons
Project work – 2 persons
International cooperation and
communications – 2 persons
Humanitarian hub – 2 persons
Administrative staff – 4 persons
Office maintenance – 1 person

+ 3 vacancies as of December 1, 2023.

EXPENSES FOR 2023

UAH

5,338,170.00, incl.

UAH 4,998,680.00 –
salary (with taxes)

UAH 33,846.00 – utility
payments

UAH 305,644.00 – other
expenses.

Structural units:

Department of projects and programs
Department of international cooperation

HUMANITARIAN RESPONSE

UAH 112,669,259.11 – total cost of the humanitarian aid and technical assistance attracted with participation and help of CDIZ.

Kind of assistance

SOCIAL SERVICES

Hygiene kits, children's clothes, diapers for adults and children, drinking water, safety and food kits, blankets. The final recipients are IDPs, vulnerable populations, victims of rocket attacks. Equipment, furniture, generators – for social institutions, including shelters.

HEALTH CARE

Medicines, medical equipment, consumables, generators, institutional sets, household appliances (washing machines, dryers, water heaters), PPE.

EDUCATION

Generators and heaters for Points of Invincibility, UNICEF backpacks, educational kits, school sets, powerbanks.

COMMUNAL SERVICES

Generators, fuel, construction and repair materials, water chlorination systems.

OTHER NEEDS

Office and household appliances, furniture, various equipment, sleeping sets, thermal blankets – for shelters, crisis buses, first aid points.

Our partners

IOM Ukraine – Solidarity Fund PL – USAID (UCBI III, DG East, Energy Security Project) – Rządowa Agencja Rezerw Strategicznych – UNICEF Ukraine – UNDP Ukraine – International Medical Corps – GIZ GmbH – ACTED – ADRA – Cities of Oberhausen, Magdeburg, Linz – Fundacja Gdańska – Médecins Sans Frontières and others

COMMUNAL SERVICES

MAIN FOCUS:

- transport and equipment for municipal utility companies;
- construction materials for repairs of damaged buildings;
- equipment for emergency and rescue services.

22 vehicles – donated to municipal enterprises that provide essential services.

Among them:

- 6 wheel loaders from UNOPS Ukraine;
- Toyota pickup and Bobcat skid steer from Magdeburg and Oberhausen;
- Mercedes truck and WACKER mini excavator from GIZ GmbH;
- Citroen Jumper from Fundacja Gdańska.

UAH 12,593,106.00 – cost of construction and repair materials provided by partners: OSB sheets, tarpaulin, mounting foam, nails, tools, rope.

2200 windows were restored with funds from the Global Empowerment Mission.



HEALTH CARE

MAIN FOCUS:

- medicines, medical products, consumables;
- medical equipment and ambulances;
- generators, bomb shelters appliances.

11 ambulances — from the Pomeranian Voivodeship Office in Gdańsk (2), the Austrian state of Tyrol with the assistance of the Embassy of Ukraine in Austria (2), the city of Oberhausen (6), CARE Ukraine (1).

International Medical Corps helped to repair a shelter at the City Children's Hospital No. 5.

Regular aid packages for hospitals from **Médicos del Mundo, UNICEF, IOM in Ukraine**: ventilators, portable X-ray machines, patient monitors, hematology analyzers, oxygen concentrators, vaccine refrigerators, baby incubators, ECG machines, etc.

187 water heaters for medical facilities from **IOM in Ukraine**.

7 tons of medical humanitarian aid from the **city of Linz** — hospital beds, ECG machines, defibrillator, medical products, protective clothing.



YOUTH, EDUCATION, SPORTS

MAIN FOCUS:

- Points of invincibility at schools;
- generators and heaters
- summer recreation for children;
- support for sports schools and young athletes;
- equipment for online learning.

Projects to support childhood

Safe spaces for children at Gymnasium No. 71 (Nova Ukraine) and City Children's Hospital No. 5 (NGO "YES" with financial support from GIZ GmbH).

Purchase of special education supplies and learning aids for one of the city's Inclusive Resource Center (funded by the Association of Ukrainian Cities and UNICEF Ukraine).

In the summer, Zaporizhzhia hosted a youth football tournament under the auspices of the Real Madrid Foundation. The game united young athletes of Zaporizhzhia football school, children from IDP families, and youth from the rural community of Tomakivka. The funding was raised thanks to the Spanish NGO "Help to Ukraine".

Twin cities to children of Zaporizhzhia

- Young athletes from Zaporizhzhia spent three weeks of training and recreation activities in Oberhausen.
- Two groups of children visited the Barleber See summer camp at the International Youth Meeting Center in Magdeburg.
- Another group of students enjoyed a week at the Pajulahti Center in Lahti.

Partners provided accommodation, meals, and leisure programs for young visitors and accompanying adults.

School partnerships

In November, CDIZ helped organize an online meeting to discuss the prospects of cross-border cooperation in education. We eagerly anticipate establishing the first official partnership in January 2024 between the IGS Willy Brandt school in Magdeburg and one of Zaporizhzhia's gymnasiums.



POINTS OF INVINCIBILITY

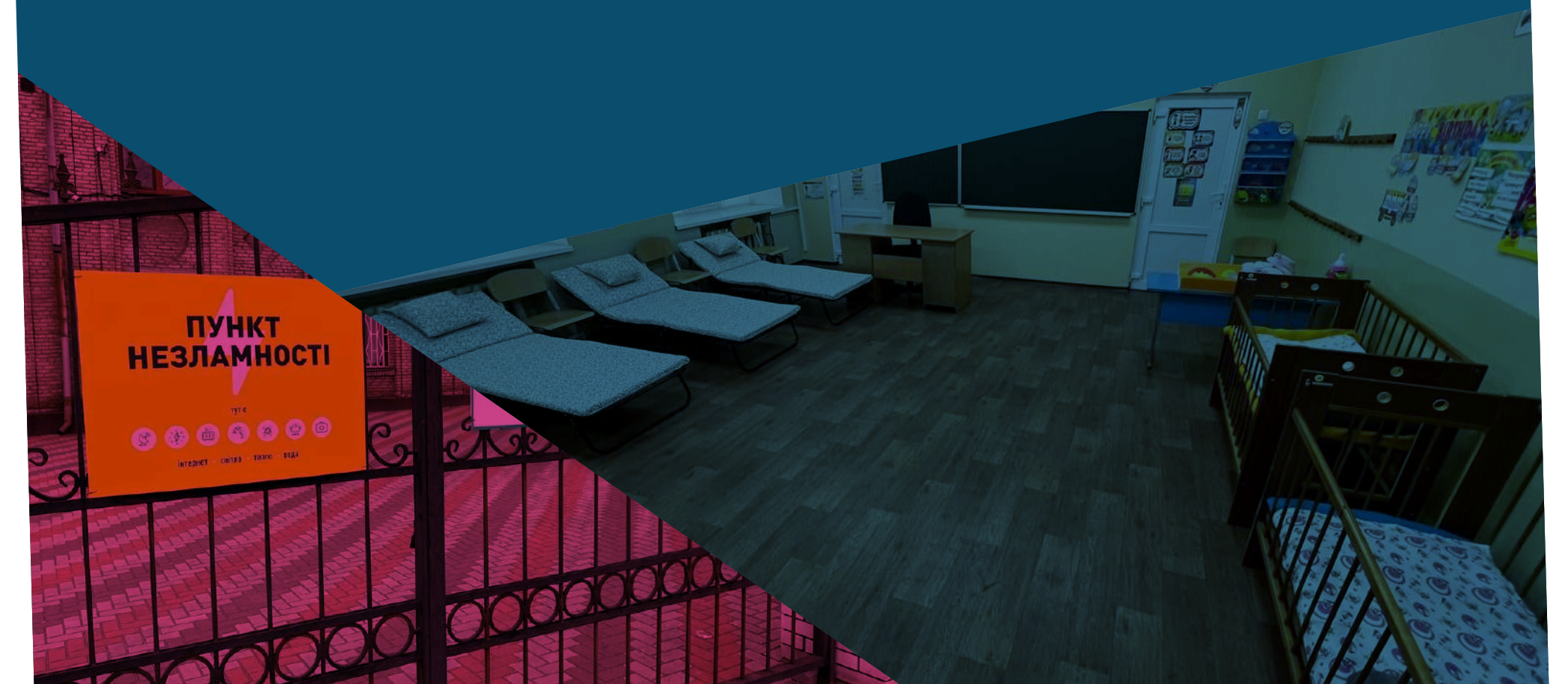
MAIN FOCUS: heating devices, sleeping sets, generators, small equipment, camp accessories, water, canned food, etc.

Additionally:

- equipment for street heating points;
- appliances, consumables, food, and other supplies for crisis buses;
- coordinating efforts to provide assistance to affected populations after rocket attacks (tents, food, awareness materials).

Aid received for Points of Invincibility:

- 100 sleeping sets from USAID's DG East.
- 74 wood stoves, diesel and electric generators, PPE, canned food, thermal blankets, protective suits from the city of Oberhausen — four humanitarian cargos during the year.
- Generators, stoves, sleeping bags from the Solidarity Fund PL.
- Other small equipment, supplies, chargers, water, and food.



EMERGENCIES

MAIN FOCUS:

- improving the safety and efficiency of emergency response services;
- assistance to victims of rocket attacks – directly on the spot;
- temporary accommodation for victims – until a decision on resettlement (safe return).

ASSISTANCE RECEIVED:

appliances, tools, PPE, tents, folding furniture, blankets, lamps, heaters, chargers, etc. – for rescue services and people affected by rocket attacks.

- Equipment for crisis buses from the USAID's UCBI III.
- Supplies for the first aid points (generators, tents, furniture, lamps, heaters) from Fundacja Gdańska.
- 100 Dräger advanced head protection helmets from Oberhausen for workers of the municipal emergency and rescue service



SHELTERS

MAIN FOCUS:

- support for IDPs who live in city shelters;
- improvement of living conditions in IDP shelters;
- assistance to people affected by Russian rocket attacks;
- temporary accommodation for people evacuated from the frontline and de-occupied territories.

ASSISTANCE RECEIVED:

food and hygiene kits (family, individual, travel); supplies for children (clothing, diapers, backpacks, games, education); sleeping sets, blankets, bed linen; household appliances; other household items (dishes, etc.)

UAH 16,400,000.00 – costs of repairs in shelters covered by partner NGOs and charitable organizations.

Assistance for shelters:

- household appliances from the USAID's UCBI III – **UAH 1,592,606.00**
- household appliances from the USAID's DG East Project – **UAH 2.2 million**
- generators, stoves, sleeping bags, shoes and clothing from the Solidarity Fund PL – **UAH 1.6 million**
- household appliances from the International Medical Corps – **UAH 418,000.00**



HUMANITARIAN HUB

CDIZ coordinates receiving and distributing humanitarian assistance for Zaporizhzhia city (decision of the Executive Committee No. 243 dated 18.04.2023):

- organize the work of a humanitarian warehouse, receive cargoes and aid tranches the city;
- ensure accounting of aid delivered to the warehouse and transferred to other city departments;
- collect, arrange, and update the needs of city departments and shelters, prepare requests for partners and donors;
- distribute aid according to decisions of the city's coordination headquarters for humanitarian issues;
- distribute individual humanitarian aid according to citizens' applications to a city secretary.

HUMANITARIAN HUB IN 2023

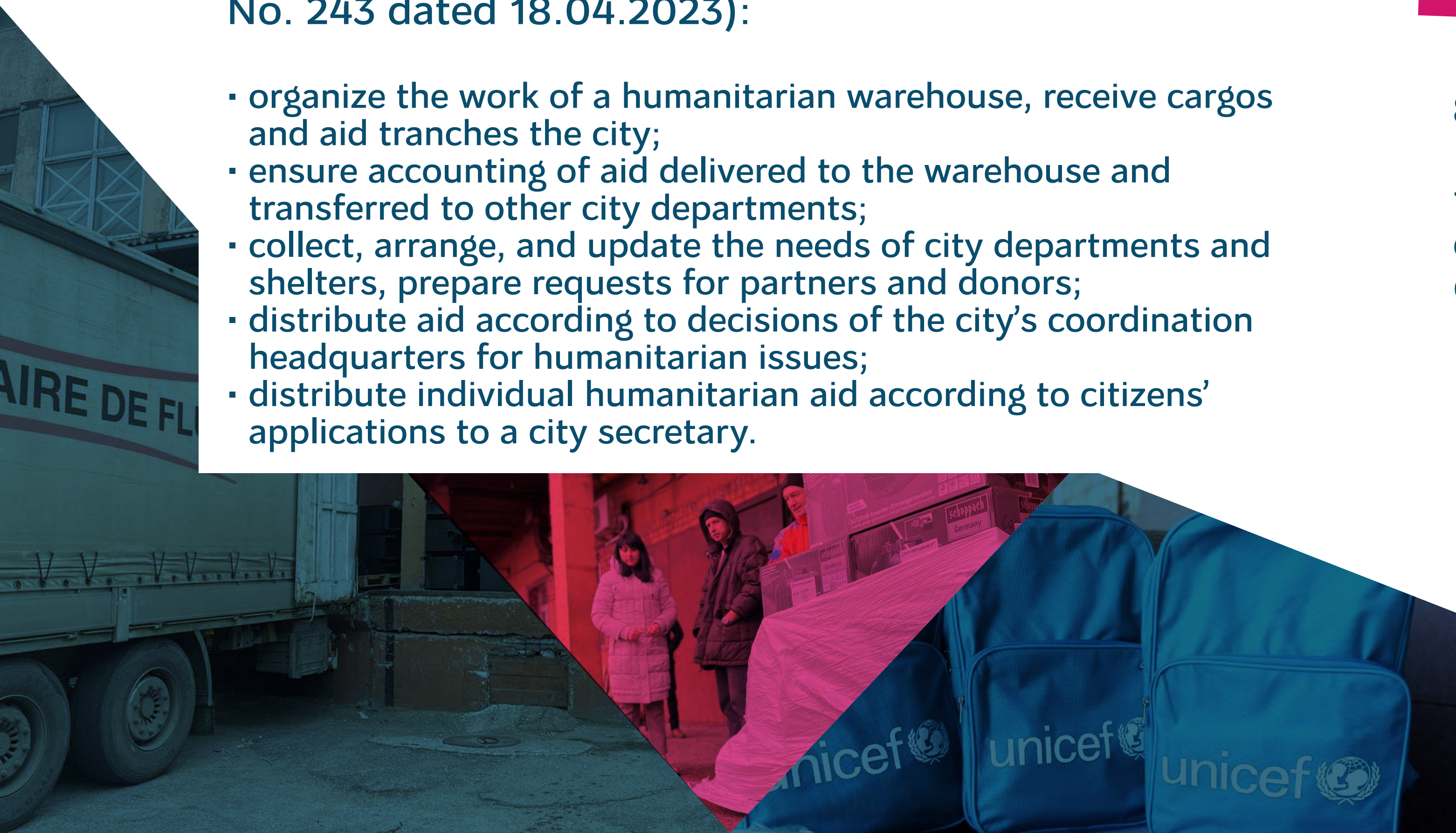
101
humanitarian cargoes arrived

712 T
of assistance received

80 memoranda on cooperation with NGOs, charitable organizations, foreign and international organizations, incl. 32 between CDIZ and partner organizations.

For more details on the outcomes of our humanitarian cooperation, please refer to the quarterly reports published on our website (in English and Ukrainian):

www.irmzp.org.ua/uk/category/publications/



INTERNATIONAL COOPERATION

CDIZ coordinates ongoing humanitarian and project cooperation with twin cities and other foreign municipalities.

MOST ACTIVE PARTNERS:

- **Oberhausen (Germany)** — humanitarian assistance, technical aid, joint projects.
- **Magdeburg (Germany)** — technical assistance, joint projects, recreation for children
- **Lahti (Finland)** — official visits, joint projects, recreation for children.
- **Linz (Austria)** — humanitarian aid.

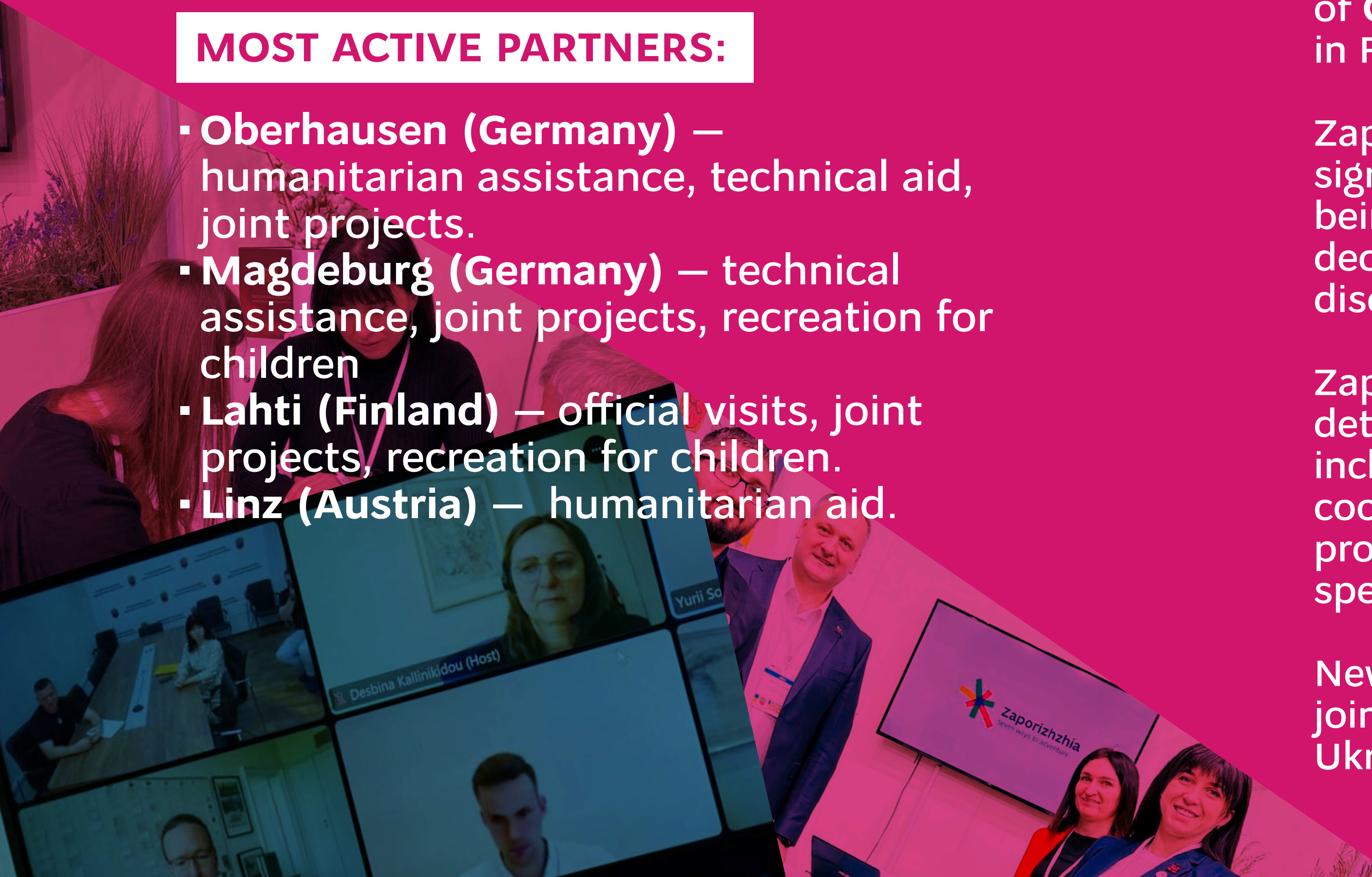
OUTCOMES OF COOPERATION

Secured funding from Nakopa to enhance rehabilitation services at City Hospital No. 3, in partnership with the city of **Oberhausen, Germany**. The project is scheduled to start in February 2024.

Zaporizhzhia and **Birmingham, UK**, twinned since 1973, signed an updated Memorandum of Understanding. Despite being conducted online, this marked the first meeting in decades for local government officials from both cities to discuss the partnership.

Zaporizhzhia and **Lahti, Finland**, developed and signed a detailed action plan for cooperation. Areas of joint projects include education and innovations, culture, and business cooperation. There are also opportunities for sharing professional experience, training of Zaporizhzhia's specialists and students, and youth exchanges.

New partnership with the Isle of **Wight, UK**. Currently, a joint cultural diplomacy project is in progress, involving Ukrainian and British NGOs.



RECONSTRUCTION AND DEVELOPMENT

2023 was a year of preparations for the further development of the post-war reconstruction plan and development strategies of the city.

CDIZ prepared a new investment passport of Zaporizhzhia so that potential investors and partners in reconstruction can learn more about the opportunities in our city.

Continuing cooperation with the Ro3kvit Urban Coalition for Ukraine. Experts of the Coalition are ready to contribute to the post-war reconstruction of our city with their knowledge and vision for development projects. Together with partners, we are looking for funding opportunities for the development and implementation of reconstruction plans.

Citizen engagement. Residents of Zaporizhzhia helped to select locations for inclusive playgrounds as part of the new project funded by USAID's DG East. We already have a short list of candidates which ought to be reviewed and assessed by an expert on inclusion and accessibility.

PARTICIPATION IN INTERNATIONAL EVENTS:

- International exhibition & conference ReBuild Ukraine in Warsaw;
- 6th German-Ukrainian Municipal Partnerships Conference in Leipzig;
- international online conference "Ukraine, Poland, Germany: Strengthening municipal cooperation";
- online events for participants of the Union of Baltic Cities.

SUMMARIZED RESULTS IN 2023

Humanitarian assistance	UAH 122,669,259.11
Direct contracted resources	UAH 126,394,952.40
Grant funding	UAH 150,000,000.00
Vehicles donated (ambulances, heavy machinery)	UAH 47,379,660.80
Repairs of communal premises (IDP shelters, bomb shelters)	UAH 22,800,000.00
Fortifications	UAH 1,660,000.00
Total cost of completed works (through subcontractors and cash grants)	UAH 1,660,000.00
Financial assistance to the populations whose houses were damaged by missile attacks	UAH 69,765,600.00

**TOTAL AMOUNT OF
AID ATTRACTED:**

**UAH
504,129,472.31**

ACTIVITIES AND TASKS 2024

- 1** Development of investment, grant, and other projects to attract additional funding.
- 2** Development and implementation of strategies, programs, and other planning documents for the post-war reconstruction and development.
- 3** Collaboration with twin cities and partner communities.
- 4** Communications and city promotion.
- 5** Assistance in improving competencies of city council officials and specialists in project management, fundraising, urban planning, local government transparency and accountability.
- 6** Assistance in attracting humanitarian, charitable, volunteer aid for the community. Operation of the humanitarian hub. Emergency response.
- 7** Intersectoral cooperation, collaboration with business and CSOs for the further reconstruction and development of the city.
- 8** Organizational development and strengthening capacities of the CDIZ municipal institution.

EXPECTED OUTCOMES IN 2024

- 18 investment, grant, and other projects — prepared and submitted by the CDIZ and/or with its involvement for the interests of various beneficiaries.
- 24 memoranda and partnership agreements — prepared and concluded (extended).
- 1 new twinning agreement.
- 2 researches (sociological, marketing, etc.) conducted.
- 52 publications on the website and in social networks highlighting ongoing activities of the CDIZ.
- 104 requests for humanitarian, charitable, and volunteer assistance submitted.

To learn more about the activities of the Municipal Institution “City Development Institute of Zaporizhia” of the Zaporizhia City Council, please visit www.irmzp.org.ua and our social media

**Thank you
for your
attention**



**City Development
Institute of Zaporizhzhia**

